2018

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2018 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2018	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu					
Fund	K.S.A.				
General	0	5	20,300	14,814	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	20,300	14,814	
Budget Summary		7		1,011	County Clerk's Use O
Neighborhood Revitalization Re	bate				
					Nov. 1, 2017 Total
Resolution required? Notice of	the vote to ac	lopt required to	be published?	Yes	Assessed Valuation
Address: Email:		Sinz Fi	Swishin M. Foee		
Attest: 8-16, Allie D Mel County Clerk	2017 LOY CY CY	HERSON COUNTY	Gov	verning Body	
	TANGA S	74			

Amount of Levy

Inman Cemetery McPherson County

Computation to Determine Limit for 2018

١.	Total tax levy amount in 2017 budget	+	- \$	14,296
2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	14,296
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +	181,965		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 351,512 5b. Personal property 2016 - 355,649 5c. Increase in personal property (5a minus 5b) + (Use Only if	(>0)		
6.	Valuation of property that has changed in use during 2017:	7,083		
7.	Total valuation adjustment (sum of 4, 5c, 6)	189,048		
8.	Total estimated valuation July, 1,2017 23,614,926			
9.	Total valuation less valuation adjustment (8 minus 7)	3,425,878		
10.	Factor for increase (7 divided by 9)	0.00807		
11.	Amount of increase (10 times 3)	i	\$	115
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	14,411
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			14,411
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.014
16.	Consumer Price Index adjustment (3 times 15)		\$	200
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public or adoption of a resolution prior to adoption of the budget (14 plus 16)	cation'	\$	14,611

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Inman Cemetery McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,296	1.336	30	58	143	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Fotal	14.296	1,336	30	58	143	12
County Treas Motor Vehicle Estimate	icle Estimate		1 336			
•						
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	l	30			
County Treas 16/20M Vehicle Estimate	shicle Estimate	1	58			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate	ļ	143			
County Treas Watercraft Tax Estimate	Tax Estimate	***************************************	12			
MVT Factor	0.09345					
	RVT Factor_	0.00210				
		16/20M Factor	0.00406			
		Co	Comm Veh Factor	0.01000		
			*	Watercraft Factor_	0.00084	

2018

Inman Cemetery McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Cemetery General	Cemetery Cap. Reserve		4,000	4,000	
				-	T87.6
10.00					
				7	
	Totals	0	4,000	4,000	
	Adjustments*				
	Adjusted Totals	0	4,000	4,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Inman Cemetery McPherson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	17,182	9,982	3,039
Receipts:	12.550		
Ad Valorem Tax	13,550		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	136	100	100
Motor Vehicle Tax	1,513	1,360	1,336
Recreational Vehicle Tax	28	27	30
16/20M Vehicle Tax	120	60	58
Commercial Vehicle Tax	141	136	143
Watercraft Tax			12
LAVTR			0
In Lieu of Taxes			
Lot Sales	800	500	500
Rent	250	250	250
	+		
Interest on Idle Funds	23	14	18
Neighborhood Revitalization Rebate			0
Miscellaneous	10		
Does misc, exceed 10% of Total Receipts			
Total Receipts	16,571	16,457	2,447
Resources Available:	33,753	26,439	5,486
Expenditures:	50,700		2,100
Personnel	12,322	10,800	10,800
Contractual	8,838	6.600	3,500
Commodities	2,611	2,000	2,000
Capital Outlay	2,011	2,000	2,000
		4,000	1,000
Trsf to Capital Reserve		4,000	4,000
	1		· ·
			-
		·	
Cook Paragrad (2019 palama)			
Cash Forward (2018 column) Miscellaneous			
ivuscenaneous			
Does misc, exceed 10% Total Expenditures			
Does mise, exceed 10% Total Expenditures Total Expenditures	23,771	23,400	20,300
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	9,982	3,039	xxxxxxxxxxxxxx
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	9,982 26,330	3,039 23,400	
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	9,982 26,330 Non-	3,039 23,400 -Appropriated Balance	xxxxxxxxxxxxxx
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	9,982 26,330 Non-	3,039 23,400	XXXXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	9,982 26,330 Non-	3,039 23,400 -Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does mise, exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	9,982 26,330 Non-	3,039 23,400 -Appropriated Balance urc/Non-Appr Balance	20,300 20,300

Inman Cemetery

2018

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

Total 37,125 10,046 47,171 47,171 47,171 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Chencumbered Total Receipts Expenditures: Receipts: 10,046 47.171 37,125 47,171 10,000 46 0 Non-Budgeted Funds Capital Reserve (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Donation Interest

** Note: These two block figures should agree.

* * * *

9 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of

Inman Cemetery

McPherson County

will meet on August 15, 2017 at 7:30 P.M. at Inman Municipal Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 50 Arapaho Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed	Budget Year for .	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	23,771	0.622	23,400	0.626	20,300	14,814	0.627
Debt Service							
Non-Budgeted Funds							
Totals	23,771	0.622	23,400	0.626	20,300	14,814	0.627
Less: Transfers	0		4,000		4,000		
Net Expenditures	23,771		19,400		16,300		
Total Tax Levied	13,776	i	14,296		XXXXXXXXXXXXXX	x	
Assessed Valuation	22,150,917		22,866,600		23,614,926		
Outstanding Indebtedne	ess,						
Jan I,	2015		2016		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	ed in mills.						
Jim Swis							
Board Me	mber		Page No.	7			

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Inman Cemetery governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Inman Cemetery exceeding the amount levied to finance the 2017 budget of the Inman Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Inman Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Inman Cemetery governing body that a levy of property taxes in support of the 201	8
budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.	

Adopted this	day of	, 2017 by the Inma	an Cemetery governing body	, McPherson County, Kansas
			, 5 ,	, a a a, ,

Inman Cemetery Governing Body

July

Assessed

Territory

CEMETERY	INMAN	CEMETERY

1. Valuation Information as of July 2017:

Estimated Assessed Valuations:

INMAN CEMETERY

	Valuation	Added	Changed Use
Real Estate	17,464,166	99	7,083
State Assessed	5,799,248		
Severed Minerals	0		
Personal Property	277,981		
Oil	73,531		
Gas	0		
Total Value	23,614,926		
New Improvements	181,965		
2. Personal Property including of			
(Use this amount on Computation	n to Determine L:	imit for 2018	Budget, Line 5a)
3. Actual Tax Rates Levied for		(2016 Levies)	
<u>Fund</u>	<u>Rate</u>		
615 INMAN CEMETERY	.62600		
Total Levied	62600		
4. Final Assessed Valuation from	m the November 20	016 Abstract <u>:</u>	22,866,600
F 2016 D Property including of	il and and mobile	- h-m	255 640
5. 2016 P. Property including of (Use this amount on Computation			
(use this amount on computation	n to betermine L.	IMIC FOR 2018	Budget, Line 5b)
6. Gross Earnings (Intangible)	Tax Estimate:		.00
o. Globb Ballings (incangible)	ian Botimaco.		
7. Neighborhood Revitalization I	Districts:		
Valuation Subject to Rebates			0
-			
8. Tax Increment Financing (TIF)) :		
TIF Total Assessed Valuation			0

Date Provided: 6/23/17

9. Watercraft Tax Estimate:

TIF Base Year Assessed Value

Provided by: MCPHERSON COUNTY

Ollie D. Meliog

COUNT

12.00

AFFIDAVIT OF PUBLICATION

		LE	GAL PUBLIC	ATION			
		NOT	CE OF BUDGET	HEARING			
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lished in The McPherson Sarginal Fd., July 21, 2017 (1123)

STATE OF KANSAS, COUNTY OF MCPLERSON, $s\bar{s}$ STATE OF KANSAS, COUNTY OF MCPHERSON, as Burbara Herl Burbara Herl Being first duly sworn, deposes and says: That she is Circulation Mamager of the "The McPherson Sentine!" a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said courty and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

7414 21,201

subsequent publications being made on the following dates:

Subscribed and sworn to before the $\frac{1}{2} \frac{1}{2} \frac$ by Barbara Herl Brulo a HI MOTARY PUBLIC STATE OF MANGAS LINDA BORN-SMITH My Appl Eagurs (2-5-26)

Linda Born-Smith Land Romey Public

My commission expires: September 05, 2017
Total Amount of Publication \$ 100 11
Description.